Section 9: Projected Operating Data, 2015 - 2021

(Figures in thousands of units, with the exception of Fatalities, Reportable Injuries, and Collisions)

	2015	2016	2016	2017	2018	2019	2020
Fixed Routes (flat hours/miles until 2016 and flat from 2016 on, but 1% passenger growth)							
Vehicle revenue hours	43	44	44	44	44	44	44
Vehicle hours	46	46	46	46	46	46	46
Vehicle revenue miles	951	960	960	960	960	960	960
Vehicle miles	1,052	1,054	1,054	1,054	1,054	1,054	1,054
Passenger trips	754	774	782	790	797	805	813
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Diesel Fuel Consumed	157	158	158	158	158	158	158
Unleaded Fuel Consumed	5	4	4	4	4	4	4
Propane Fuel Consumed	11	11	11	11	11	11	11
Route Deviated Services (projecting ridership maintaining current levels)							
Vehicle revenue hours	1	1	1	1	1	1	1
Vehicle hours	1	1	1	1	1	1	1
Vehicle revenue miles	23	23	23	23	23	23	23
Vehicle miles	38	37	37	37	37	37	37
Passenger trips	4	5	5	5	5	5	5
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Diesel Fuel Consumed	0	0	0	0	0	0	0
Propane Fuel Consumed	3	3	3	3	3	3	3
Paratransit (projecting ridership increasing at 1% and hours increasing 200 per year)							
Vehicle revenue hours	30	31	31	31	32	32	32
Vehicle hours	30	31	31	31	32	32	32
Vehicle revenue miles	387	376	376	376	376	376	376
Vehicle miles	474	460	460	460	460	460	460
Passenger trips	68	70	70	71	72	72	73
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Diesel Fuel Consumed	43	42	42	42	42	42	42
Propane Fuel Consumed	0	0	0	0	0	0	0
Vanpools (projected growth 1% per year for period)							
Vehicle Hours	17	16	17	17	18	18	19
Vehicle miles	658	628	634	641	647	653	660
Passenger trips	106	101	102	103	104	105	106
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Diesel Fuel Consumed	0	0	0	0	0	0	0
Unleaded Fuel Consumed	19	20	20	20	20	21	21
Propane Fuel Consumed	35	31	32	32	32	33	33